

Notice is hereby given to the qualified electors of the [Prairie du Chien Area School District](#), that the budget hearing will be held in the [Conference Room in the High School Room 103 at 800 E. Crawford Street Prairie du Chien](#), on the 27th day of [October](#), 2025, at 5:30 PM o'clock. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at the High School, 800 East Crawford [Street Prairie du Chien, WI](#).

<b>GENERAL &amp; CAPITAL FUND (FUND 10 &amp; 41)</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-26</b>
Beginning Fund 10 Balance (Account 930 000)	3,443,633.08	3,177,258.92	2,401,127.42
Beginning Fund 41 Balance (Account 930 000)	154,146.81	-	-
<b>TOTAL ENDING FUND 10 &amp; 41 BALANCE ( 930 000)</b>	<b>3,177,258.92</b>	<b>2,401,127.42</b>	<b>1,798,593.42</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
<b>Local Sources</b> <span style="float:right">210</span>			
Taxes (Property & Mobile Home)	3,291,197.49	3,883,747.19	3,881,888.00
240 Payments for Services	17,142.65	14,539.77	15,250.00
260 Non-Capital Sales	0.00	1,000.00	5,000.00
270 School Activity Income	46,585.49	59,070.96	56,500.00
280 Interest on Investments	43,564.76	54,106.69	50,000.00
290 Other Revenue, Local Sources	20,650.68	115,594.52	122,520.00
<b>Subtotal Local Sources</b>	<b>3,419,141.07</b>	<b>4,128,059.13</b>	<b>4,131,158.00</b>
340 Payments for Services	661,844.00	615,577.00	729,211.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>661,844.00</b>	<b>615,577.00</b>	<b>729,211.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	12,839.08	19,575.22	9750.00
540 CESA Payments for Instruction	3,500.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>16,339.08</b>	<b>19,575.22</b>	<b>9,750.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	118,156.80	118,106.00	118,000.00
620 State Aid -- General	7,673,159.00	7,302,105.00	7,286,856.00
630 DPI Special Project Grants	59,737.15	101,708.71	157,593.00
650 Student Achievement Guarantee in Education (SAGE)	255,638.46	231,218.31	225,000.00
690 Other Revenue	863,615.16	966,695.09	825,031.00
<b>Subtotal State Sources</b>	<b>8,970,306.57</b>	<b>8,719,833.11</b>	<b>8,612,480.00</b>
<b>Federal Sources</b>			
730 DPI Special Project Grants	2,035,712.76	219,211.10	234,316.00
750 IASA Grants	221,752.00	211,754.57	180,015.00
780 Other Federal Revenue Through State	45,996.58	0.00	-
790 Other Federal Revenue	0.00	5,000.00	5,000.00
<b>Subtotal Federal Sources</b>	<b>2,303,461.34</b>	<b>435,965.67</b>	<b>419,331.00</b>
<b>Other Revenues</b>			
960 Adjustments	17,700.15	27,540.73	119,000.00
970 Refund of Disbursement	100,050.82	0.00	0.00
990 Miscellaneous Revenue	158,078.44	16.06	500.00
<b>Subtotal Other Revenues</b>	<b>275,829.41</b>	<b>27,556.79</b>	<b>119,500.00</b>
<b>TOTAL FUND 10 &amp; 41 REVENUES</b>	<b>15,646,921.47</b>	<b>13,946,566.92</b>	<b>14,021,430.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	2,435,722.91	2,680,115.49	2,252,223.00
120 000 Regular Curriculum	2,714,859.16	2,856,966.66	2,582,201.00
130 000 Vocational Curriculum	630,765.02	495,196.84	358,153.00
140 000 Physical Curriculum	241,255.95	241,585.87	255,905.00
160 000 Co-Curricular Activities	308,549.50	313,597.66	270,176.00
170 000 Other Special Needs	90,704.28	23,738.00	22,163.00
<b>Subtotal Instruction</b>	<b>6,421,856.82</b>	<b>6,611,200.52</b>	<b>5,740,821.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	695,830.38	367,837.04	340,914.00
220 000 Instructional Staff Services	559,311.39	586,533.74	642,829.00
230 000 General Administration	239,316.29	256,314.24	243,640.00
240 000 School Building Administration	861,807.61	763,228.57	667,909.00
250 000 Business Administration	3,414,276.02	2,358,334.47	2,602,872.00
260 000 Central Services	372,247.63	432,262.39	373,015.00
270 000 Insurance & Judgments	235,788.70	190,669.00	203,007.00
290 000 Other Support Services	1,622.13	800.00	0.00
<b>Subtotal Support Sources</b>	<b>6,380,200.15</b>	<b>4,955,979.45</b>	<b>5,074,186.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	2,440,541.97	2,187,704.76	2,538,296.00
430 000 Instructional Service Payments	817,995.43	967,113.50	1,270,661.00
490 000 Other Non-Program Transactions	6,848.07	700.19	0.00
<b>Subtotal Non-Program Transactions</b>	<b>3,265,385.47</b>	<b>3,155,518.45</b>	<b>3,808,957.00</b>
<b>TOTAL FUND 10 &amp; 41 EXPENDITURES</b>	<b>16,067,442.44</b>	<b>14,722,698.42</b>	<b>14,623,964.00</b>
<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 27, 29)</b>			
	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-26</b>

900 000 Beginning Fund Balance	293,596.65	253,079.86	219,549.81
<b>900 000 Ending Fund Balance</b>	<b>253,079.86</b>	<b>219,549.81</b>	<b>174,049.81</b>
<b>TOTAL FUND 21 &amp; 27 REVENUES</b>	<b>3,603,103.33</b>	<b>3,667,508.82</b>	<b>3,913,119.00</b>
100 000 Instruction	2,714,445.28	2,906,319.72	2,958,856.00
200 000 Support Services	439,666.01	355,759.25	456,018.00
400 000 Non-Program Transactions	489,508.83	438,959.90	543,745.00
<b>TOTAL FUND 21 &amp; 27 EXPENDITURES</b>	<b>3,643,620.12</b>	<b>3,701,038.87</b>	<b>3,958,619.00</b>

<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-26</b>
900 000 Beginning Fund Balance	804,731.95	1,384,332.49	1,395,521.84
<b>900 000 ENDING FUND BALANCES</b>	<b>1,384,332.49</b>	<b>1,395,521.84</b>	<b>1,508,181.84</b>
<b>TOTAL FUND 38 &amp; 39 REVENUES</b>	<b>1,964,479.00</b>	<b>1,397,820.31</b>	<b>1,193,112.00</b>
281 000 Long-Term Capital Debt	1,384,878.46	1,386,630.96	1,080,452.00
<b>TOTAL FUND 38 &amp; 39 EXPENDITURES</b>	<b>1,384,878.46</b>	<b>1,386,630.96</b>	<b>1,080,452.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>9,153,564.00</b>	<b>8,105,391.00</b>	<b>7,339,343.00</b>

<b>CAPITAL PROJECT FUND (FUNDS 46)</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-26</b>
900 000 Beginning Fund Balance	509,024.87	744,353.93	883,038.38
<b>900 000 ENDING FUND BALANCES</b>	<b>744,353.93</b>	<b>883,038.38</b>	<b>1,022,363.38</b>
<b>TOTAL FUND 46 REVENUES</b>	<b>235,329.06</b>	<b>138,684.45</b>	<b>139,325.00</b>
<b>TOTAL FUND 46 EXPENDITURES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>FOOD SERVICE FUND (FUND 50)</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-26</b>
900 000 Beginning Fund Balance	562,271.23	471,364.21	326,175.89
<b>900 000 ENDING FUND BALANCE</b>	<b>471,364.21</b>	<b>326,175.89</b>	<b>221,953.89</b>
<b>TOTAL FUND 50 REVENUES</b>	<b>630,158.55</b>	<b>614,988.29</b>	<b>651,675.00</b>
<b>TOTAL FUND 50 EXPENDITURES</b>	<b>721,065.57</b>	<b>760,176.61</b>	<b>755,897.00</b>

<b>COMMUNITY SERVICE FUND (FUND 80)</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-26</b>
900 000 Beginning Fund Balance	337,363.66	259,547.65	179,833.46
<b>900 000 ENDING FUND BALANCE</b>	<b>259,547.65</b>	<b>179,833.46</b>	<b>177,132.46</b>
<b>TOTAL FUND 80 REVENUES</b>	<b>72,893.25</b>	<b>83,888.75</b>	<b>240,866.00</b>
200 000 Support Services	8,494.73	10,138.08	10,500.00
300 000 Community Services	142,214.53	153,464.86	233,067.00
<b>TOTAL FUND 80 EXPENDITURES</b>	<b>150,709.26</b>	<b>163,602.94</b>	<b>243,567.00</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-26</b>
General Fund	3,235,521.00	3,833,763.00	3,831,888.00
Energy Efficiency	0.00	0.00	0.00
Referendum Debt Service Fund	1,862,791.00	1,239,547.00	1,091,422.00
Non-Referendum Debt Service Fund	101,688.00	101,690.00	101,690.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	25,000.00	175,000.00
<b>TOTAL SCHOOL LEVY</b>	<b>5,200,000.00</b>	<b>5,200,000.00</b>	<b>5,200,000.00</b>
<b>PERCENT INCREASE--TOTAL LEVY FROM PRIOR YR</b>	<b>-34.17%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>VALUATION</b>	<b>850,550,328</b>	<b>875,175,402</b>	<b>974,245,258</b>
<b>MIL RATE (per 1,000)</b>	<b>6.11</b>	<b>5.94</b>	<b>5.34</b>

